

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Maryland**

PJ's Total HOME Allocation Received: **\$115,545,041**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	97.14%	95.63%	25
% of Funds Disbursed	90.71%	89.36%	27
Leveraging Ratio for Rental Activities	0.48	4.33	51
% of Completed Rental Disbursements to All Rental Commitments**	99.64%	95.01%	13
% of Completed CHDO Disbursements to All CHDO Reservations**	82.86%	80.11%	24
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	91.05%	80.46%	4
% of 0-30% AMI Renters to All Renters**	59.71%	37.48%	2
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.9%	98.92%	20
Overall Ranking:			33 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$53,517	\$27,922	1,050 Units 34.6%
Homebuyer Unit	\$15,049	\$13,225	768 Units 25.3%
Homeowner-Rehab Unit	\$20,811	\$20,482	1,118 Units 36.9%
TBRA Unit	\$1,093	\$3,035	95 Units 3.1%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maryland MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$39,011	\$109,175	\$22,015
\$74,369	\$104,719	\$26,430
\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.0	67.7	60.6	13.6
Black/African American:	33.5	29.7	38.1	83.0
Asian:	0.3	0.3	0.1	0.0
American Indian/Alaska Native:	0.2	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.1	0.1	0.1	2.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.1	0.0
Asian/Pacific Islander:	0.2	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.5	2.0	0.4	1.4
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	63.6	23.4	54.7	21.1
2 Persons:	16.5	30.2	25.3	25.2
3 Persons:	10.0	22.8	8.7	26.5
4 Persons:	6.7	15.2	5.9	13.6
5 Persons:	2.3	6.0	3.5	10.2
6 Persons:	0.5	1.7	1.1	2.0
7 Persons:	0.1	0.5	0.4	1.4
8 or more Persons:	0.4	0.1	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.6	25.5	26.4	26.5
Elderly:	45.5	4.0	44.7	9.5
Related/Single Parent:	14.8	31.1	8.9	43.5
Related/Two Parent:	6.7	29.6	10.0	19.7
Other:	1.2	8.2	7.9	0.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.7	0.7 #
HOME TBRA:	3.2	
Other:	21.2	
No Assistance:	53.8	

of Section 504 Compliant Units / Completed Units Since 2001 91

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland State: MD

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 33

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	99.64	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	82.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	99.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	1.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland

